FOURTH SPECIAL SESSION, 2008 CONGRESSIONAL BILL NO. 15-111, C.D.1, C.D.2

PC NO. 15-178

PUBLIC LAW NO. 15-33

AN ACT

To amend Public Law No. 15-11, as amended by Public Laws Nos. 15-18 and 15-26, by amending sections 1, 2, 7, 8, and 9 thereof, in order to appropriate an additional \$799,000 from the General Fund for fiscal year ending September 30, 2008, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. The title of Public Law No. 15-11, as amended by
- Public Law No. 15-18 and 15-26, is hereby further amended to read
- as follows:
- 4 "To appropriate the sum of \$42,417,811 from the General
- 5 Fund of the Federated States of Micronesia for the
- fiscal year ending September 30, 2008, for the purpose 6
- of funding the operations of all branches of the 7
- National Government of the Federated States of 8
- 9 Micronesia, its agencies, various programs, grants,
- 10 subsidies and contributions and to establish a capital
- 11 and human resource development budget, and for other
- purposes." 12
- 13 Section 2. Section 1 of Public Law No. 15-11, as amended by
- Public Law No. 15-18 and 15-26, is hereby further amended to read
- 15 as follows:
- 16 "Section 1. The sum of \$42,417,811 from or so much
- 17 thereof as may be necessary is hereby appropriated from
- the General Fund of the Federated States of Micronesia 18
- 19 for the fiscal year ending September 30, 2008, for the
- 20 purpose of funding the operations of all branches of the

1	National Government of the Federated States of
2	Micronesia, its agencies, various programs, grants,
3	subsidies and contributions and to establish a capital
4	and human resource development budget, and for other
5	purposes. The sum of appropriated herein shall be
6	apportioned as follows:"
7	Section 3. Section 2 of Public Law No. 15-11, as amended by
8	Public Law No. 15-18 and 15-26, is hereby further amended to read
9	as follows:
10	"Section 2. Operating expenses of the Executive Branch.
11	The sum of \$17,774,931 or so much thereof as may be
12	necessary, is hereby appropriated from the General Fund
13	of the Federated States of Micronesia for the fiscal
14	year ending September 30, 2008, for the purpose of
15	funding the operations of the Executive Branch of the
16	National Government during the fiscal year 2008. The
17	sum appropriated by this section shall be apportioned as
18	follows:
19	(1) Office of the President.
20	\$575,621 or so much thereof as may be necessary PROVIDED
21	THAT \$10,000 from the OCE line item is used exclusively
22	to pay the outstanding communications account with FSM
23	Telecom for the operations of the Office of the
24	President during the fiscal year 2008, and PROVIDED THAT
25	\$15,000 from the travel line item is to be used

1	exclusively for the purpose of the Presidential State
2	Visit and Chief Executive Council Meeting. The sum
3	appropriated herein shall be apportioned as follows:
4	Personnel\$ 232,766
5	Travel
6	Contractual Services
7	OCE 77,707
8	Fixed Assets
9	(2) <u>Department of Foreign Affairs</u> .
10	\$3,420,491 or so much thereof as may be
11	necessary, PROVIDED THAT \$40,000 from the OCE
12	line item is used exclusively for the purpose
13	of paying outstanding debts of the FSM Embassy
14	in Washington D.C. for the operations of the
15	Department of Foreign Affairs during the
16	fiscal year 2008, and PROVIDED THAT \$40,000
17	from the fixed assets line item is used
18	exclusively for the purpose of paying for a
19	vehicle for the Embassy in Fiji. The sum
20	appropriated herein shall be apportioned as
21	follows:
22	Personnel\$ 1,298,905
23	Travel
24	Contractual Services
25	OCE\$ 311,050

1	Fixed Assets	92 , 500
2	(3) Department of Finance and Administration	•
3	\$2,798,480 or so much thereof as may be	
4	necessary, PROVIDED THAT \$20,000 from the	
5	travel line item is used exclusively for	
6	employee domestic travel for the purpose of	
7	improving tax collection rates for the	
8	operations of the Department of Finance and	
9	Administration during the fiscal year 2008,	
10	and PROVIDED THAT \$50,000 from the travel line	
11	item is used exclusively for recruitment and	
12	repatriation. Of the total amount of funds	
13	appropriated herein, \$184,537 shall be deemed	
14	to come from funds available under the amended	
15	Compact for Capacity Building, PROVIDED THAT,	
16	these funds shall not be allocated or	
17	obligated until such time as formal approval	
18	has been obtained in accordance with the	
19	amended Compact of Free Association. The sum	
20	appropriated herein shall be apportioned as	
21	follows:	
22	Personnel\$	1,170,913
23	Travel	241,722
24	Contractual Services	1,082,088
25	OCE\$	259 , 007

1	Fixed Assets	44,750
2	(4) <u>Department of Resources and Development</u> .	
3	\$715,500 or so much thereof as may be	
4	necessary, for the operations of the	
5	Department of Resources and Development during	
6	the fiscal year 2008. Of the total funds	
7	appropriated herein, \$50,000 shall be deemed	
8	to come from funds available under the amended	
9	Compact for Private Sector Grant, PROVIDED	
10	THAT, these funds shall not be allotted or	
11	obligated until such time as formal approval	
12	has been obtained in accordance with the	
13	Amended Compact of Free Association. The sum	
14	appropriated herein shall be apportioned as	
15	follows:	
16	Personnel\$	449,290
17	Travel	101,252
18	Contractual Services	60 , 275
19	OCE	96,983
20	Fixed Assets	7,700
21	(5) <u>Department of Transportation</u> ,	
22	Communication and Infrastructure.	
23	\$1,649,024 or so much thereof as may be	
24	necessary, for the operations of the	
25	Department of Transportation, Communication	

1	and Infrastructure during the fiscal year	
2	2008. Of the \$224,000 appropriated for the	
3	OCE line item, \$150,000 shall be obligated for	
4	POL for the Caroline Voyager. The sum	
5	appropriated herein shall be apportioned as	
6	follows:	
7	Personnel\$	462,511
8	Travel	93,465
9	Contractual Services	865,048
10	OCE	224,000
11	Fixed Assets	4,000
12	(6) <u>Department of Health and Social Affairs</u> .	
13	\$1,143,544 or so much thereof as may be	
14	necessary, for the operations of the	
15	Department of Health and Social Affairs during	
16	the fiscal year 2008. Of the total funds	
17	appropriated herein, \$971,467 shall be deemed	
18	to come from funds available under the amended	
19	Compact from the health sector, PROVIDED THAT,	
20	these funds shall not be allotted or obligated	
21	until such time as formal approval has been	
22	obtained in accordance with the Amended	
23	Compact of Free Association. The sum	
24	appropriated herein shall be apportioned as	
25	follows:	

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1	Personnel\$	441,570
2	Travel	165,245
3	Contractual Services	401,385
4	OCE	133,344
5	Fixed Assets	2,000
6	(7) <u>Department of Education</u> .	
7	\$1,949,797 or so much thereof as may be	
8	necessary, for the operations of the	
9	Department of Education during the fiscal year	
10	2008. Of the total funds appropriated herein,	
11	\$632,769 shall be deemed to come from the	
12	funds available under the amended Compact from	
13	the education sector, and \$1,288,688	
14	supplemental education grant (SEG) for fiscal	
15	year 2007, PROVIDED THAT, these funds shall	
16	not be allotted or obligated until such time	
17	as formal approval has been obtained in	
18	accordance with the Amended Compact of Free	
19	Association. The sum appropriated herein shall	
20	be apportioned as follows:	
21	Personnel\$	299,591
22	Travel	36,638
23	Contractual Services	241,434
24	OCE	1,372,134
25	Fixed Assets\$	-0-

1	(8) <u>Department of Justice</u> .	
2	\$3,388,373 or so much thereof as may be	
3	necessary, for the operations of the	
4	Department of Justice during the fiscal year	
5	2008. Of the \$1,108,959 appropriated for OCE	
6	herein, \$650,000 shall be obligated for fuel	
7	cost of the FSM patrol boats, PROVIDED THAT	
8	such fund shall be used exclusively for patrol	
9	or surveillance operation. Of the \$1,990,478	
10	appropriated for Personnel herein, \$80,472	
11	shall be obligated for overtime for	
12	immigration and labor employees. The sum	
13	appropriated herein shall be apportioned as	
14	follows:	
15	Personnel\$	1,990,478
16	Travel	124,039
17	Contractual Services	164,897
18	OCE	1,108,959
19	Fixed Assets	-0-
20	(9) Office of the Public Defender.	
21	\$771,932 or so much thereof as may be	
22	necessary, for the operations of the Office of	
23	the Public Defender during the fiscal year	
24	2008. The sum appropriated herein shall be	
25	apportioned as follows:	

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1	Personnel\$	499,599
2	Travel	132,503
3	Contractual Services	38,150
4	OCE	84,680
5	Fixed Assets	17,000
6	(10) Office of Statistics, Budget, Overseas Dev	<u>relopment</u>
7	Assistance and Compact Management.	
8	\$1,108,351 or so much thereof as may be	
9	necessary, for the operations of the Office of	
10	Statistics, Budget, Overseas Development	
11	Assistance and Compact Management during the	
12	fiscal year 2008. Of the total funds	
13	appropriated herein, \$46,798 shall be deemed	
14	to come from the funds available under the	
15	amended compact for capacity building,	
16	PROVIDED THAT, these funds shall not be	
17	allotted or obligated until such time as	
18	formal approval has been obtained in	
19	accordance with the Amended Compact of Free	
20	Association. The sum appropriated herein shall	
21	be apportioned as follows:	
22	Personnel\$	604,011
23	Travel	114,781
24	Contractual Services	252,000
25	OCE\$	124,059

1	Fixed Assets	13,500
2	(11) Office of Environment and Emergency Managem	ent.
3	\$141,022 or so much thereof as may be	
4	necessary, for the operations of the Office of	
5	Environment and Emergency Management during	
6	the fiscal year 2008. \$50,000 appropriated	
7	for contractual services herein shall be	
8	deemed to come from funds available under the	
9	amended Compact for environment sector plan	
10	grant, PROVIDED THAT such fund shall not be	
11	allotted or obligated until such time as	
12	formal approval has been obtained in	
13	accordance with the Amended Compact of Free	
14	Association. The sum appropriated herein	
15	shall be apportioned as follows:	
16	Personnel\$	67 , 521
17	Travel	15,828
18	Contractual Services	50,000
19	OCE	7 , 673
20	Fixed Assets	-0-
21	(12) Office of National Archives, Culture	
22	and Historic Preservation.	
23	\$112,796 or so much thereof as may be	
24	necessary, for the operations of the Office of	
25	National Archives, Culture and Historic	

1	Preservation during the fiscal year 2008. The
2	sum appropriated herein shall be apportioned
3	as follows:
4	Personnel\$ 84,797
5	Travel 10,000
6	Contractual Services0-
7	OCE 10,000
8	Fixed Assets 8,000"
9	Section 4. Section 7 of Public Law No. 15-11, is hereby
10	further amended to read as follows:
11	"Section 7. <u>Special Programs</u> . The sum of \$447,775 or
12	so much thereof as may be necessary, is hereby
13	appropriated from the General Fund of the Federated
14	States of Micronesia for the fiscal year ending
15	September 30, 2008, for the following special programs
16	during fiscal year 2008, PROVIDED THAT in the funds
17	appropriated in subsection (2) National Election
18	Director, \$15,000 from the travel line item may only be
19	used to fund the special election in Chuuk State, and
20	PROVIDED THAT in the funds appropriated in subsection
21	(2) National Election Director \$14,000 from the
22	Contractual Services line item may only be used to fund
23	the special election in Chuuk State and PROVIDED THAT in
24	the funds appropriated in subsection (2) National
25	Election Director \$12,000 from the OCE line item may

1	only be used to fund the special election in Chuuk
2	State. The sum appropriated by this section shall be
3	apportioned as follows:
4	(1) FSM Aquaculture Center.
5	Personnel\$ 38,617
6	Travel 8,802
7	Contractual Services 9,474
8	OCE 22,389
9	Fixed Assets0-
10	(2) National Election Director
11	Personnel\$ 179,850
12	Travel 26,993
13	Contractual Services
14	OCE 78,650
15	Fixed Assets 31,000
16	(3) National Authorizing Committee.
17	\$10,000, or as much thereof as may be necessary, for the
18	operations of the National Authorizing Committee
19	(ACP/EU) during fiscal year 2008. All funds
20	appropriated herein shall be expended for travel.
21	Section 5. Section 8 of Public Law No. 15-11, as amended by
22	Public Laws Nos. 15-18 and 15-26, is hereby further amended to
23	read as follows:
24	"Section 8. Grants, Subsidies and Contributions. The
25	sum of \$6,713,405 or so much thereof as may be

1	necessary, is hereby appropriated from the General Fund
2	of the Federated States of Micronesia for the fiscal
3	year ending September 30, 2008, for the following
4	grants, subsidies and contributions during fiscal year
5	2008. Of the total amount of funds appropriated herein,
6	\$2,777,710 shall be deemed to come from funds available
7	under the amended Compact for Capacity Building,
8	PROVIDED THAT these funds shall not be allocated or
9	obligated until such time as formal approval has been
10	obtained with the Amended Compact of Free Association.
11	The sum appropriated by this section shall be
12	apportioned as follows:
13	(1) Office of the President.
14	(a) Asia-Pacific Broadcasting Dev.
15	(AIBD)\$ 4,500
16	(b) Asia-Pacific Broadcasting Union
17	(ABU) 800
18	(c) Pacific Island News Assn.
19	(PINA) 350
20	(2) Department of Foreign Affairs.
21	(a) Pacific Islands Forum Secretariat 46,000
22	(b) Secretariat of the Pacific
23	Community (SPC) 56,000
24	(c) UN Membership fees (UN) 60,000
25	(d) UN Economic and Social Commission

1	for Asia and the Pacific (ESCAP)\$	5 , 000
2	(e) East-West Center	5,000
3	(3) <u>Department of Finance and Administration</u> .	
4	(a) National Authorizing Comm.	
5	Membership Fee (Cotonou)	10,000
6	(b) CTAOCO Membership Fee	4,000
7	(c) Maintenance fee for Financial	
8	Management Information System	60,000
9	(d) FMIS Project	877,710
10	(The total amount of funds appropriated herein	
11	shall be deemed to come from funds available	
12	under the amended Compact for Capacity	
13	Building. Of the total amount appropriated	
14	herein, \$211,954 shall be deemed to come from	
15	Capacity Building sector grant awarded and	
16	appropriated in FY 2007 under Public Law No.	
17	15-04. Of the total amount appropriated	
18	herein, \$315,756 shall be deemed to come from	
19	FY 2005 carry-over fund under capacity	
20	building grant. Of the total amount, \$350,000	
21	shall be deemed to come from the FY 2008	
22	capacity building sector grant award, and	
23	shall be used exclusively for purpose of	
24	enable the installation of the Fundware	
25	program in Chuuk State and at the FSM National	

1	Government.	
2	(e) Outstanding financial Obligations \$	-0-
3	(4) <u>Department of Resources and Development</u> .	
4	(a) Pacific Islands Development Program	15,000
5	(b) Forum Fisheries Agency (FFA)	21,000
6	(c) UN Development Program	3,000
7	(d) Coordinating Committee for	
8	Offshore Minerals Prospecting (SOPAC)	15,000
9	(e) Pacific Asia Travel Association.	5,000
10	(f) UN Environmental Program (UNEP) .	600
11	(g) Western Forestry Leadership	
12	Coalition	500
13	(h) Food Agriculture Organization (FAO)	4,700
14	(i) UN Framework Convention	250
15	(j) National Association of State	
16	Foresters	500
17	(k) National Environmental	
18	Speech Contest	15,000
19	(l) FAO/TCP Matching	34,508
20	(m) Matching for SPC Projects	60,000
21	(n) Quarantine Services Improvement	
22	Project	50,000
23	(o) 2nd National Environmental	
24	Conference	
25	(p) 18th SPREP Annual	

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1	Meeting\$	120,000
2	(q) R&D Conference	10,000
3	(5) <u>Department of Health and Social Affairs</u> .	
4	(a) UN Fund for Population	
5	Activity (UNFPA)	3,000
6	(b) Secretariat of the Pacific	
7	Regional Environmental Prograi (SPREP)	7,375
8	(c) World Health Organization (WHO) .	4,000
9	(d) National Board of Nursing	10,000
10	(e) Pacific Islands Health	
11	Officers Association	20,000
12	(f) FSM Amateur Sports Association	20,000
13	(g) Association of Territorial	
14	Health Organization	2,000
15	(h) FSM Red Cross	70,000
16	(i) UNESCO	4,000
17	(j) NCSHPO	2,760
18	(k) PARBICA	100
19	(1) PIALA	100
20	(m) WHC Membership Fee	54
21	(6) <u>Department of Education</u> .	
22	(a) Aid to Non-Public Schools	450,000
23	(b) Financial Assistance to FSM	
24	Students attending College of Marshalls	
25	and Palau Community College\$	50,000

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1	(c) National Close-Up local	64,000
2	(d) College of Micronesia Board	
3	(COM) Annual Meeting	5,000
4	(7) <u>Department of Transportation</u> ,	
5	Communications and Infrastructure.	
6	(a) Asia-Pacific Telecommunity (APT)	7,640
7	(b) International Telecommunications	
8	Union (ITU)	55 , 000
9	(c) International Civil Aviation	
10	Organization	28,050
11	(d) FSM Capital Energy/Utilities	400,000
12	(e) Micronesian Shipping Commission (MSC)	10,000
13	(8) Coconut Development Authority (CDA).	
14	(a) Copra Subsidy	50,000
15	(b) Asia Pacific Coconut	
16	Community (APCC)	15,500
17	(9) Other Grants, Subsidies and Contributions.	
18	(a) Kosrae Judiciary subsidy	30,000
19	(b) Pohnpei Judiciary subsidy	45,000
20	(c) Chuuk Judiciary subsidy	45,000
21	(d) Yap Judiciary subsidy	30,000
22	(e) COM Treaty Obligations	25,000
23	(f) Micronesian Legal Services	
24	Corporation	150,000
25	(g) States Joint Law Enforcement,	

1	PROVIDED THAT \$25,000 shall go to Kosrae
2	State, \$50,000 shall go to Pohnpei State,
3	\$50,000 shall go to Chuuk State and \$25,000
4	shall go to Yap State\$ 150,000
5	(h) Tuna Commission Membership 16,000
6	(i) Disaster Assistance Emergency
7	Fund (DAEF) Matching 200,000
8	(j) Micare 60,000
9	(k) MLFC Loan Payment 196,000
10	(1) FY 08 Single Audit 329,250
11	(m) Micronesia Petroleum Corporation,
12	PROVIDED THAT, of this amount, \$525,600
13	shall take the form of a loan and
14	associated bank fees, to be used to
15	establish and maintain a reserve account
16	with the Bank of Guam 575,600
17	(n) Compact Review
18	Committee 50,000
19	(o) Acquiring financial management
20	expertise for the Department of Administrative
21	Services in Chuuk
22	(p) Chuuk Financial Control Commission 400,000
23	(q) National Government special
24	recognition for lifetime sporting achievement
25	of internationally successful weightlifter

1	Manual Miningfel\$ 10,000
2	(r) USDA Rural Development Project
3	matching fund for Pohnpei (Lenger-Parem
4	Water Project) 75,000
5	(s) Micronesia Conservation Trust
6	Operations Endowment Fund 50,000
7	(t) Office of Emergency and
8	Environmental Management (to reimburse
9	Various departments for emergency fund use . $-0-$ "
10	Section 6. Section 9 of Public Law No. 15-11, as amended by
11	Public Laws Nos. 15-18 and 15-26, is hereby further amended to
12	read as follows:
13	"Section 9. <u>Capital and Human Resources Development</u> .
14	The sum of \$10,800,138 or so much thereof as may be
15	necessary, is hereby appropriated from the General Fund
16	of the Federated States of Micronesia for the fiscal
17	year ending September 30, 2008, for the following
18	capital improvements, development programs, and projects
19	and human resources development. The sum appropriated
20	by this section shall be apportioned as follows:
21	(1) <u>College of Micronesia-FSM</u> .
22	\$7,070,852, or so much thereof as may be necessary, for
23	the operations, programs and projects of the College
24	during fiscal year 2008. The sum appropriated herein
25	shall be apportioned as follows:

1	(a) COM-FSM operations, PROVIDED THAT all funds
2	appropriated herein shall be deemed to come from funds
3	available under the amended Compact for
4	the Education Sector\$ 3,800,000
5	(b) Fisheries and Maritime
6	Institute 650,000
7	(c) COM-FSM State Campus Facility
8	Improvement, PROVIDED THAT the sum
9	appropriated herein shall be deemed to come
10	from funds available under the amended Compact
11	for Infrastructure Development Sector and,
12	PROVIDED THAT, these funds shall not be
13	allotted or obligated until such time as
14	formal approval has been obtained in
15	accordance with the Amended Compact of Free
16	Association
17	(d) COM-FSM Student Assist./Work
18	Study Program
19	(2) <u>Department of Finance and Administration</u> .
20	(a) National Staff Upgrading 50,000
21	(3) <u>Department of Resources and Development</u> .
22	(a) FSM Tourism Promotion0-
23	(b) Diversification of Energy \dots -0-
24	(c) Crop Production Improvement0-
25	(d) FSM Promotion of Micronesian-

1	Owned Businesses\$	-0-
2	(e) Capacity Building for Trade Policy	
3	Formulation, Negotiation, & Implementation .	-0-
4	(f) Privatization of Public Enters.	
5	& Corp. Governance Reform	-0-
6	(g) Development of Fisheries Stats	-0-
7	(h) FSM Strategic Dev. Plan Update &	
8	Promotion	-0-
9	(4) <u>Department of Transportation</u> ,	
10	Communication and Infrastructure.	
11	(a) FSM Multi-Purpose Bldg	-0-
12	(b) Hauk Airport Extension	350,000
13	(c) Hauk Airport Extension - land	
14	acquisition	150,000
15	(d) Capitol Rd and Drainage Improve.	-0-
16	(e) Official Residences, Palikir	
17	(Repair of water system	-0-
18	(f) Auditor's Office Extension	-0-
19	(g) Drydocking of Caroline Voyager	750 , 000
20	(5) <u>Infrastructure Maintenance Fund (IMF)</u> .	
21	(a) IMF	229,286
22	PROVIDED THAT \$114,643 of the funds	
23	appropriated herein shall be deemed to come	
24	from funds available under the amended Compact	
25	for Infrastructure Development Sector and,	

1	PROVIDED THAT, these funds shall not be	
2	allotted or obligated until such time as	
3	formal approval has been obtained in	
4	accordance with the Amended Compact of Free	
5	Association.	
6	(6) <u>President's Office.</u>	
7	(a) FSM Trust Fund\$	1,500,000
8	(b) Extn. of Presidents Conf. room	-0-
9	(c) Contingency Fund	-0-
10	(d) Discretionary fund	-0-
11	(e) Question-Costs fund	-0-
12	(f) Visit of former Prime	
13	Minister Mori of Japan	50,000"
14	(7) Office of Statistics, Budget,	
15	Overseas Development Assistance and Compact	
16	Management.	
17	(a) Economic Policy & Statistics	
18	Capacity Building, PROVIDED THAT the sum	
19	appropriated herein shall be deemed to come	
20	from funds available under the amended Compact	
21	for Capacity Building and, PROVIDED THAT,	
22	these funds shall not be allotted or obligated	
23	until such time as formal approval has been	
24	obtained in accordance with the Amended	
25	Compact of Free Association\$	300,000

1	(b) Performance Reporting
2	Capacity Building, PROVIDED THAT the sum
3	appropriated herein shall be deemed to come
4	from funds available under the amended Compact
5	for Capacity Building and, PROVIDED THAT,
6	these funds shall not be allotted or obligated
7	until such time as formal approval has been
8	obtained in accordance with the Amended
9	Compact of Free
10	Association
11	Section 8. This act shall become law upon approval by the
12	President of the Federated States of Micronesia or upon its
13	becoming law without such approval.
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16	
17	April 15, 2008
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20	
21	/s/ Manny Mori
22	Manny Mori President
23	Federated States of Micronesia
24	